

BUGETUL LOCAL 2004 SI ESTIMARI 2025 ; 2026 ;2027

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Cod	Denumire indicator	Buget 2025						Estimari		
		Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	6,726.00		1,851.00	2,057.00	1,621.00	1,197.00	6,319.00	6,495.00	6,667.00
499002	VENITURI PROPRII	2,790.00		613.00	979.00	857.00	341.00	2,218.00	2,262.00	2,300.00
000202	I. VENITURI CURENTE	6,480.00		1,745.00	2,047.00	1,611.00	1,077.00	6,165.00	6,341.00	6,513.00
000302	A. VENITURI FISCALE	6,075.00		1,604.00	1,918.00	1,490.00	1,063.00	5,653.00	5,826.00	5,984.00
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,791.00		306.00	685.00	548.00	252.00	952.00	976.00	1,000.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,791.00		306.00	685.00	548.00	252.00	952.00	976.00	1,000.00
0302	Impozit pe venit	7.00		2.00	2.00	2.00	1.00	10.00	9.00	10.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	7.00		2.00	2.00	2.00	1.00	10.00	9.00	10.00
0402	Cote si sume defalcate din impozitul pe venit	1,784.00		304.00	683.00	546.00	251.00	942.00	967.00	990.00
040201	Cote defalcate din impozitul pe venit	560.00		125.00	294.00	133.00	8.00	544.00	558.00	571.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	974.00		179.00	244.00	308.00	243.00	398.00	409.00	419.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	250.00		0.00	145.00	105.00	0.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	429.00		117.00	108.00	133.00	71.00	550.00	556.00	556.00
0702	Impozite si taxe pe proprietate	429.00		117.00	108.00	133.00	71.00	550.00	556.00	556.00
070201	Impozit si taxa pe cladiri	119.00		38.00	38.00	19.00	24.00	180.00	180.00	180.00
07020101	Impozit pe cladiri de la persoane fizice	83.00		30.00	27.00	12.00	14.00	120.00	120.00	120.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	36.00		8.00	11.00	7.00	10.00	60.00	60.00	60.00
070202	Impozit si taxa pe teren	282.00		75.00	62.00	110.00	35.00	328.00	334.00	334.00
07020201	Impozit pe terenuri de la persoane fizice	114.00		33.00	41.00	23.00	17.00	135.00	140.00	140.00
07020202	Impozit si taxa pe teren de la persoane juridice	2.00		1.00	1.00	0.00	0.00	3.00	4.00	4.00
07020203	Impozitul pe terenul din extravilan	166.00		41.00	20.00	87.00	18.00	190.00	190.00	190.00

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Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
070203	Taxe judiciare de timbru si alte taxe de timbru	27.00		3.00	8.00	4.00	12.00	40.00	40.00	40.00
070250	Alte impozite si taxe pe proprietate	1.00		1.00	0.00	0.00	0.00	2.00	2.00	2.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,855.00		1,181.00	1,125.00	809.00	740.00	4,151.00	4,294.00	4,428.00
1102	Sume defalcate din TVA	3,690.00		1,132.00	1,068.00	754.00	736.00	3,947.00	4,079.00	4,213.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	3,313.00		974.00	955.00	679.00	705.00	3,427.00	3,530.00	3,636.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	377.00		158.00	113.00	75.00	31.00	520.00	549.00	577.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	165.00		49.00	57.00	55.00	4.00	204.00	215.00	215.00
160202	Impozit pe mijloacele de transport	163.00		47.00	57.00	55.00	4.00	200.00	210.00	210.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	157.00		42.00	56.00	55.00	4.00	190.00	190.00	190.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	6.00		5.00	1.00	0.00	0.00	10.00	20.00	20.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	2.00		2.00	0.00	0.00	0.00	4.00	5.00	5.00
001202	C. VENITURI NEFISCALE	405.00		141.00	129.00	121.00	14.00	512.00	515.00	529.00
001302	C1. VENITURI DIN PROPRIETATE	135.00		47.00	27.00	56.00	5.00	170.00	160.00	160.00
3002	Venituri din proprietate	135.00		47.00	27.00	56.00	5.00	170.00	160.00	160.00
300205	Venituri din concesiuni si inchirieri	135.00		47.00	27.00	56.00	5.00	170.00	160.00	160.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	135.00		47.00	27.00	56.00	5.00	170.00	160.00	160.00
001402	C2. VANZARI DE BUNURI SI SERVICII	270.00		94.00	102.00	65.00	9.00	342.00	355.00	369.00
3302	Venituri din prestari de servicii si alte activitati	20.00		8.00	5.00	5.00	2.00	50.00	40.00	50.00
330208	Venituri din prestari de servicii	20.00		8.00	5.00	5.00	2.00	50.00	40.00	50.00
3502	Amenzi, penalitati si confiscari	81.00		12.00	30.00	32.00	7.00	120.00	140.00	144.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	81.00		12.00	30.00	32.00	7.00	120.00	140.00	144.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	81.00		12.00	30.00	32.00	7.00	120.00	140.00	144.00
3602	Diverse venituri	169.00		74.00	67.00	28.00	0.00	172.00	175.00	175.00
360250	Alte venituri	169.00		74.00	67.00	28.00	0.00	172.00	175.00	175.00

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-281.00		0.00	-137.00	-144.00	0.00	0.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	281.00		0.00	137.00	144.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	246.00		106.00	10.00	10.00	120.00	154.00	154.00	154.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	246.00		106.00	10.00	10.00	120.00	154.00	154.00	154.00
4202	Subventii de la bugetul de stat	246.00		106.00	10.00	10.00	120.00	154.00	154.00	154.00
001902	A. De capital	96.00		96.00	0.00	0.00	0.00	0.00	0.00	0.00
002002	B. Curente	150.00		10.00	10.00	10.00	120.00	154.00	154.00	154.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	150.00		10.00	10.00	10.00	120.00	154.00	154.00	154.00
420289	Alocari de sume din PNRR aferente componentei imprumuturi	96.00		96.00	0.00	0.00	0.00	0.00	0.00	0.00
42028901	Fonduri din imprumut rambursabil	80.00		80.00	0.00	0.00	0.00	0.00	0.00	0.00
42028903	Sume aferente TVA	16.00		16.00	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	7,320.00	0.00	2,445.00	2,057.00	1,621.00	1,197.00	6,319.00	6,495.00	6,667.00
01	CHELTUIELI CURENTE	6,452.00	0.00	1,855.00	1,923.00	1,477.00	1,197.00	6,319.00	6,495.00	6,667.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,797.00	0.00	677.00	801.00	741.00	578.00	2,830.00	2,910.00	2,952.00
1001	Cheltuieli salariale in bani	2,704.00	0.00	660.00	753.00	726.00	565.00	X	X	X
100101	Salarii de baza	2,434.00	0.00	584.00	672.00	661.00	517.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	106.00	0.00	29.00	29.00	29.00	19.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	24.00	0.00	9.00	15.00	0.00	0.00	X	X	X
100117	Indemnizatii de hrana	140.00	0.00	38.00	37.00	36.00	29.00	X	X	X
1002	Cheltuieli salariale in natura	29.40	0.00	0.00	29.40	0.00	0.00	X	X	X
100206	Vouchere de vacanta	29.40	0.00	0.00	29.40	0.00	0.00	X	X	X
1003	Contributii	63.60	0.00	17.00	18.60	15.00	13.00	X	X	X
100307	Contributia asiguratorie pentru munca	63.60	0.00	17.00	18.60	15.00	13.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	903.00	0.00	330.00	380.00	115.00	78.00	768.00	767.00	794.00
2001	Bunuri si servicii	476.00	0.00	144.00	218.00	77.00	37.00	X	X	X
200101	Furnituri de birou	23.00	0.00	9.00	3.00	9.00	2.00	X	X	X
200102	Materiale pentru curatenie	9.00	0.00	2.00	4.00	2.00	1.00	X	X	X

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200103	Încalzit, Iluminat si forta motrica	60.00	0.00	31.00	11.00	7.00	11.00	X	X	X
200104	Apa, canal si salubritate	8.00	0.00	4.00	2.00	2.00	0.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	59.00	0.00	20.00	27.00	10.00	2.00	X	X	X
200106	Piese de schimb	4.00	0.00	1.00	2.00	1.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	33.00	0.00	13.00	12.00	5.00	3.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	123.00	0.00	49.00	44.00	23.00	7.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	157.00	0.00	15.00	113.00	18.00	11.00	X	X	X
2002	Reparatii curente	12.00	0.00	11.00	1.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	8.00	2.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	10.00	0.00	8.00	2.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	9.00	0.00	3.00	4.00	2.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	9.00	0.00	3.00	4.00	2.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	18.00	0.00	7.00	6.00	5.00	0.00	X	X	X
2013	Pregatire profesionala	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	376.00	0.00	155.00	149.00	31.00	41.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	376.00	0.00	155.00	149.00	31.00	41.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	6.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
55	TITLUL VII ALTE TRANSFERURI	7.00	0.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	7.00	0.00	4.00	3.00	0.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	7.00	0.00	4.00	3.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	2,618.00	0.00	740.00	726.00	616.00	536.00	2,716.00	2,813.00	2,915.00
5702	Ajutoare sociale	2,618.00	0.00	740.00	726.00	616.00	536.00	X	X	X
570201	Ajutoare sociale in numerar	2,604.00	0.00	736.00	721.00	612.00	535.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	14.00	0.00	4.00	5.00	4.00	1.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	26.00	0.00	8.00	8.00	5.00	5.00	0.00	0.00	0.00
5911	Asociatii si fundatii	26.00	0.00	8.00	8.00	5.00	5.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	90.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	75.00	0.00	75.00	0.00	0.00	0.00	X	X	X
6103	Sume aferente TVA	15.00	0.00	15.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	868.00	0.00	590.00	134.00	144.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	868.00	0.00	590.00	134.00	144.00	0.00	0.00	0.00	0.00
7101	Active fixe	868.00	0.00	590.00	134.00	144.00	0.00	X	X	X
710101	Constructii	120.00	0.00	95.00	25.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	60.00	0.00	20.00	20.00	20.00	0.00	X	X	X
710130	Alte active fixe	688.00	0.00	475.00	89.00	124.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	2,245.00	0.00	826.00	601.00	560.00	258.00	1,727.00	1,794.00	1,799.00
5102	Autoritati publice si actiuni externe	2,237.00	0.00	826.00	593.00	560.00	258.00	1,722.00	1,789.00	1,793.00
01	CHELTUIELI CURENTE	1,752.00	0.00	529.00	529.00	436.00	258.00	1,722.00	1,789.00	1,793.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,390.00	0.00	367.00	402.00	380.00	241.00	1,402.00	1,469.00	1,472.00
1001	Cheltuieli salariale in bani	1,344.00	0.00	358.00	382.00	371.00	233.00	X	X	X
100101	Salarii de baza	1,190.00	0.00	316.00	340.00	330.00	204.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	106.00	0.00	29.00	29.00	29.00	19.00	X	X	X
100117	Indemnizatii de hrana	48.00	0.00	13.00	13.00	12.00	10.00	X	X	X
1002	Cheltuieli salariale in natura	11.00	0.00	0.00	11.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	11.00	0.00	0.00	11.00	0.00	0.00	X	X	X
1003	Contributii	35.00	0.00	9.00	9.00	9.00	8.00	X	X	X
100307	Contributia asiguratorie pentru munca	35.00	0.00	9.00	9.00	9.00	8.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	329.00	0.00	150.00	116.00	51.00	12.00	320.00	320.00	321.00
2001	Bunuri si servicii	202.00	0.00	90.00	64.00	39.00	9.00	X	X	X
200101	Furnituri de birou	20.00	0.00	9.00	3.00	7.00	1.00	X	X	X
200102	Materiale pentru curatenie	3.00	0.00	1.00	2.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	30.00	0.00	16.00	3.00	7.00	4.00	X	X	X
200104	Apa, canal si salubritate	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	20.00	0.00	8.00	8.00	4.00	0.00	X	X	X
200106	Piese de schimb	4.00	0.00	1.00	2.00	1.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	27.00	0.00	10.00	10.00	4.00	3.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	84.00	0.00	34.00	34.00	15.00	1.00	X	X	X

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		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200130	Alte bunuri si servicii pentru întretinere si functionare	13.00	0.00	10.00	2.00	1.00	0.00	X	X	X
2002	Reparatii curente	12.00	0.00	11.00	1.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	8.00	2.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	10.00	0.00	8.00	2.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	5.00	0.00	1.00	2.00	2.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	5.00	0.00	1.00	2.00	2.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	18.00	0.00	7.00	6.00	5.00	0.00	X	X	X
2013	Pregatire profesionala	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	80.00	0.00	31.00	41.00	5.00	3.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	80.00	0.00	31.00	41.00	5.00	3.00	X	X	X
55	TITLUL VII ALTE TRANSFERURI	7.00	0.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	7.00	0.00	4.00	3.00	0.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	7.00	0.00	4.00	3.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	26.00	0.00	8.00	8.00	5.00	5.00	0.00	0.00	0.00
5911	Asociatii si fundatii	26.00	0.00	8.00	8.00	5.00	5.00	X	X	X
70	CHELTUIELI DE CAPITAL	485.00	0.00	297.00	64.00	124.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	485.00	0.00	297.00	64.00	124.00	0.00	0.00	0.00	0.00
7101	Active fixe	485.00	0.00	297.00	64.00	124.00	0.00	X	X	X
710101	Constructii	70.00	0.00	70.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	415.00	0.00	227.00	64.00	124.00	0.00	X	X	X
510201	Autoritati executive si legislative	2,237.00	0.00	826.00	593.00	560.00	258.00	1,722.00	1,789.00	1,793.00
51020103	Autoritati executive	2,237.00	0.00	826.00	593.00	560.00	258.00	1,722.00	1,789.00	1,793.00
5402	Alte servicii publice generale	8.00	0.00	0.00	8.00	0.00	0.00	5.00	5.00	6.00
01	CHELTUIELI CURENTE	8.00	0.00	0.00	8.00	0.00	0.00	5.00	5.00	6.00
20	TITLUL II BUNURI SI SERVICII	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	6.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	6.00
540250	Alte servicii publice generale	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	290.00	0.00	78.00	81.00	74.00	57.00	293.00	295.00	320.00
6102	Ordine publica si siguranta nationala	290.00	0.00	78.00	81.00	74.00	57.00	293.00	295.00	320.00
01	CHELTUIELI CURENTE	290.00	0.00	78.00	81.00	74.00	57.00	293.00	295.00	320.00
10	TITLUL I CHELTUIELI DE PERSONAL	276.00	0.00	74.00	77.00	71.00	54.00	278.00	280.00	304.00
1001	Cheltuieli salariale in bani	266.80	0.00	72.00	70.80	70.00	54.00	X	X	X
100101	Salarii de baza	252.00	0.00	66.00	66.00	66.00	54.00	X	X	X
100117	Indemnizatii de hrana	14.80	0.00	6.00	4.80	4.00	0.00	X	X	X
1002	Cheltuieli salariale in natura	3.20	0.00	0.00	3.20	0.00	0.00	X	X	X
100206	Vouchere de vacanta	3.20	0.00	0.00	3.20	0.00	0.00	X	X	X
1003	Contributii	6.00	0.00	2.00	3.00	1.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	6.00	0.00	2.00	3.00	1.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	14.00	0.00	4.00	4.00	3.00	3.00	15.00	15.00	16.00
2001	Bunuri si servicii	14.00	0.00	4.00	4.00	3.00	3.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	6.00	0.00	2.00	2.00	1.00	1.00	X	X	X
610203	Ordine publica	130.00	0.00	35.00	37.00	33.00	25.00	131.00	132.00	142.00
61020304	Politie locala	130.00	0.00	35.00	37.00	33.00	25.00	131.00	132.00	142.00
610205	Protectie civila si protectia contra incendiilor	14.00	0.00	4.00	4.00	3.00	3.00	15.00	15.00	16.00
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	146.00	0.00	39.00	40.00	38.00	29.00	147.00	148.00	162.00
6302	Partea a III-a Cheltuieli Social - Culturale	4,061.00	0.00	1,120.00	1,160.00	937.00	844.00	4,038.00	4,150.00	4,273.00
6502	Invatamant	343.00	0.00	158.00	130.00	29.00	26.00	216.00	221.00	227.00
01	CHELTUIELI CURENTE	238.00	0.00	83.00	100.00	29.00	26.00	216.00	221.00	227.00
10	TITLUL I CHELTUIELI DE PERSONAL	24.00	0.00	9.00	15.00	0.00	0.00	20.00	20.00	20.00
1001	Cheltuieli salariale in bani	24.00	0.00	9.00	15.00	0.00	0.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	24.00	0.00	9.00	15.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	187.00	0.00	62.00	75.00	25.00	25.00	170.00	174.00	179.00
2001	Bunuri si servicii	153.00	0.00	36.00	67.00	25.00	25.00	X	X	X
200101	Furnituri de birou	3.00	0.00	0.00	0.00	2.00	1.00	X	X	X
200102	Materiale pentru curatenie	6.00	0.00	1.00	2.00	2.00	1.00	X	X	X
200103	Încalzit, iluminat si forta motrica	30.00	0.00	15.00	8.00	0.00	7.00	X	X	X
200104	Apa, canal si salubritate	7.00	0.00	3.00	2.00	2.00	0.00	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200105	Carburanti, lubrifianti si combustibili alternativi	31.00	0.00	10.00	17.00	4.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	4.00	0.00	2.00	1.00	1.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	18.00	0.00	0.00	6.00	7.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	54.00	0.00	5.00	31.00	7.00	11.00	X	X	X
2006	Daplasari, detasari, transferari	4.00	0.00	2.00	2.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	4.00	0.00	2.00	2.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	30.00	0.00	24.00	6.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	30.00	0.00	24.00	6.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	21.00	0.00	6.00	10.00	4.00	1.00	26.00	27.00	28.00
5702	Ajutoare sociale	21.00	0.00	6.00	10.00	4.00	1.00	X	X	X
570201	Ajutoare sociale in numerar	7.00	0.00	2.00	5.00	0.00	0.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	14.00	0.00	4.00	5.00	4.00	1.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	105.00	0.00	75.00	30.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	105.00	0.00	75.00	30.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	105.00	0.00	75.00	30.00	0.00	0.00	X	X	X
710101	Constructii	50.00	0.00	25.00	25.00	0.00	0.00	X	X	X
710130	Alte active fixe	55.00	0.00	50.00	5.00	0.00	0.00	X	X	X
650203	Invatamant prescolar si primar	84.00	0.00	49.00	30.00	4.00	1.00	19.00	20.00	21.00
65020301	Invatamant prescolar	34.00	0.00	24.00	5.00	4.00	1.00	19.00	20.00	21.00
65020302	Invatamant primar	50.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00
650204	Invatamant secundar	259.00	0.00	109.00	100.00	25.00	25.00	197.00	201.00	206.00
65020401	Invatamant secundar inferior	259.00	0.00	109.00	100.00	25.00	25.00	197.00	201.00	206.00
6702	Cultura, recreere si religie	75.00	0.00	20.00	24.00	22.00	9.00	64.00	64.00	69.00
01	CHELTUIELI CURENTE	75.00	0.00	20.00	24.00	22.00	9.00	64.00	64.00	69.00
10	TITLUL I CHELTUIELI DE PERSONAL	61.00	0.00	19.00	17.00	16.00	9.00	62.00	62.00	66.00
1001	Cheltuieli salariale in bani	59.20	0.00	18.00	16.20	16.00	9.00	X	X	X
100101	Salarii de baza	56.00	0.00	16.00	16.00	15.00	9.00	X	X	X
100117	Indemnizatii de hrana	3.20	0.00	2.00	0.20	1.00	0.00	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1002	Cheltuieli salariale in natura	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X
100206	Vouchere de vacanta	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X
1003	Contributii	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	14.00	0.00	1.00	7.00	6.00	0.00	2.00	2.00	3.00
2001	Bunuri si servicii	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	12.00	0.00	0.00	6.00	6.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	12.00	0.00	0.00	6.00	6.00	0.00	X	X	X
670203	Servicii culturale	63.00	0.00	20.00	18.00	16.00	9.00	64.00	64.00	69.00
67020302	Biblioteci publice comunale, orasenesti, municipale	63.00	0.00	20.00	18.00	16.00	9.00	64.00	64.00	69.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	12.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00
6802	Asigurari si asistenta sociala	3,643.00	0.00	942.00	1,006.00	886.00	809.00	3,758.00	3,865.00	3,977.00
01	CHELTUIELI CURENTE	3,643.00	0.00	942.00	1,006.00	886.00	809.00	3,758.00	3,865.00	3,977.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,046.00	0.00	208.00	290.00	274.00	274.00	1,068.00	1,079.00	1,090.00
1001	Cheltuieli salariale in bani	1,010.00	0.00	203.00	269.00	269.00	269.00	X	X	X
100101	Salarii de baza	936.00	0.00	186.00	250.00	250.00	250.00	X	X	X
100117	Indemnizatii de hrana	74.00	0.00	17.00	19.00	19.00	19.00	X	X	X
1002	Cheltuieli salariale in natura	14.40	0.00	0.00	14.40	0.00	0.00	X	X	X
100206	Vouchere de vacanta	14.40	0.00	0.00	14.40	0.00	0.00	X	X	X
1003	Contributii	21.60	0.00	5.00	6.60	5.00	5.00	X	X	X
100307	Contributia asiguratorie pentru munca	21.60	0.00	5.00	6.60	5.00	5.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	2,597.00	0.00	734.00	716.00	612.00	535.00	2,690.00	2,786.00	2,887.00
5702	Ajutoare sociale	2,597.00	0.00	734.00	716.00	612.00	535.00	X	X	X
570201	Ajutoare sociale in numerar	2,597.00	0.00	734.00	716.00	612.00	535.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	3,488.00	0.00	932.00	991.00	876.00	689.00	3,604.00	3,711.00	3,823.00
68020502	Asistenta sociala in caz de invaliditate	3,488.00	0.00	932.00	991.00	876.00	689.00	3,604.00	3,711.00	3,823.00
680215	Prevenirea excluderii sociale	150.00	0.00	10.00	10.00	10.00	120.00	154.00	154.00	154.00
68021501	Ajutor social	150.00	0.00	10.00	10.00	10.00	120.00	154.00	154.00	154.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
68025050	Alte cheltuieli in domeniul asistentei sociale	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	454.00	0.00	223.00	143.00	50.00	38.00	249.00	244.00	244.00
7002	Locuinte, servicii si dezvoltare publica	280.00	0.00	144.00	76.00	50.00	10.00	73.00	63.00	63.00
01	CHELTUIELI CURENTE	192.00	0.00	116.00	36.00	30.00	10.00	73.00	63.00	63.00
20	TITLUL II BUNURI SI SERVICII	102.00	0.00	26.00	36.00	30.00	10.00	73.00	63.00	63.00
2001	Bunuri si servicii	20.00	0.00	0.00	10.00	10.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	20.00	0.00	0.00	10.00	10.00	0.00	X	X	X
2030	Alte cheltuieli	82.00	0.00	26.00	26.00	20.00	10.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	82.00	0.00	26.00	26.00	20.00	10.00	X	X	X
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	90.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	75.00	0.00	75.00	0.00	0.00	0.00	X	X	X
6103	Sume aferente TVA	15.00	0.00	15.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	88.00	0.00	28.00	40.00	20.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	88.00	0.00	28.00	40.00	20.00	0.00	0.00	0.00	0.00
7101	Active fixe	88.00	0.00	28.00	40.00	20.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	60.00	0.00	20.00	20.00	20.00	0.00	X	X	X
710130	Alte active fixe	28.00	0.00	8.00	20.00	0.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	120.00	0.00	99.00	21.00	0.00	0.00	3.00	3.00	3.00
70020501	Alimentare cu apa	120.00	0.00	99.00	21.00	0.00	0.00	3.00	3.00	3.00
700206	Iluminat public si electrificari rurale	160.00	0.00	45.00	55.00	50.00	10.00	70.00	60.00	60.00
7402	Protectia mediului	174.00	0.00	79.00	67.00	0.00	28.00	176.00	181.00	181.00
01	CHELTUIELI CURENTE	174.00	0.00	79.00	67.00	0.00	28.00	176.00	181.00	181.00
20	TITLUL II BUNURI SI SERVICII	174.00	0.00	79.00	67.00	0.00	28.00	176.00	181.00	181.00
2001	Bunuri si servicii	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	169.00	0.00	74.00	67.00	0.00	28.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	169.00	0.00	74.00	67.00	0.00	28.00	X	X	X
740205	Salubritate si gestiunea deseurilor	174.00	0.00	79.00	67.00	0.00	28.00	176.00	181.00	181.00
74020501	Salubritate	174.00	0.00	79.00	67.00	0.00	28.00	176.00	181.00	181.00
7902	Partea a V-a Actiuni economice	270.00	0.00	198.00	72.00	0.00	0.00	12.00	12.00	31.00
8302	Agricultura, silvicultura, piscicultura si vanatoare	2.00	0.00	0.00	2.00	0.00	0.00	3.00	3.00	3.00
01	CHELTUIELI CURENTE	2.00	0.00	0.00	2.00	0.00	0.00	3.00	3.00	3.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	2.00	0.00	0.00	2.00	0.00	0.00	3.00	3.00	3.00
2001	Bunuri si servicii	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
830203	Agricultura	2.00	0.00	0.00	2.00	0.00	0.00	3.00	3.00	3.00
83020303	Protectia plantelor si carantina fitosanitara	2.00	0.00	0.00	2.00	0.00	0.00	3.00	3.00	3.00
8402	Transporturi	268.00	0.00	198.00	70.00	0.00	0.00	9.00	9.00	28.00
01	CHELTUIELI CURENTE	78.00	0.00	8.00	70.00	0.00	0.00	9.00	9.00	28.00
20	TITLUL II BUNURI SI SERVICII	78.00	0.00	8.00	70.00	0.00	0.00	9.00	9.00	28.00
2001	Bunuri si servicii	78.00	0.00	8.00	70.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	8.00	0.00	8.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	70.00	0.00	0.00	70.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	190.00	0.00	190.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	190.00	0.00	190.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	190.00	0.00	190.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	190.00	0.00	190.00	0.00	0.00	0.00	X	X	X
840203	Transport rutier	268.00	0.00	198.00	70.00	0.00	0.00	9.00	9.00	28.00
84020301	Drumuri si poduri	268.00	0.00	198.00	70.00	0.00	0.00	9.00	9.00	28.00
9602	Rezerve, Excedent/Deficit	-594.00	0.00	-594.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	594.00	0.00	594.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	594.00	0.00	594.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	6,349.00		1,755.00	1,920.00	1,477.00	1,197.00	6,319.00	6,495.00	6,667.00
499002	VENITURI PROPRII	2,790.00		613.00	979.00	857.00	341.00	2,218.00	2,262.00	2,300.00
000202	I. VENITURI CURENTE	6,199.00		1,745.00	1,910.00	1,467.00	1,077.00	6,165.00	6,341.00	6,513.00
000302	A. VENITURI FISCALE	6,075.00		1,604.00	1,918.00	1,490.00	1,063.00	5,653.00	5,826.00	5,984.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,791.00		306.00	685.00	548.00	252.00	952.00	976.00	1,000.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,791.00		306.00	685.00	548.00	252.00	952.00	976.00	1,000.00
0302	Impozit pe venit	7.00		2.00	2.00	2.00	1.00	10.00	9.00	10.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	7.00		2.00	2.00	2.00	1.00	10.00	9.00	10.00
0402	Cote si sume defalcate din impozitul pe venit	1,784.00		304.00	683.00	546.00	251.00	942.00	967.00	990.00
040201	Cote defalcate din impozitul pe venit	560.00		125.00	294.00	133.00	8.00	544.00	558.00	571.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	974.00		179.00	244.00	308.00	243.00	398.00	409.00	419.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	250.00		0.00	145.00	105.00	0.00	0.00	0.00	0.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	429.00		117.00	108.00	133.00	71.00	550.00	556.00	556.00
0702	Impozite si taxe pe proprietate	429.00		117.00	108.00	133.00	71.00	550.00	556.00	556.00
070201	Impozit si taxa pe cladiri	119.00		38.00	38.00	19.00	24.00	180.00	180.00	180.00
07020101	Impozit pe cladiri de la persoane fizice	83.00		30.00	27.00	12.00	14.00	120.00	120.00	120.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	36.00		8.00	11.00	7.00	10.00	60.00	60.00	60.00
070202	Impozit si taxa pe teren	282.00		75.00	62.00	110.00	35.00	328.00	334.00	334.00
07020201	Impozit pe terenuri de la persoane fizice	114.00		33.00	41.00	23.00	17.00	135.00	140.00	140.00
07020202	Impozit si taxa pe teren de la persoane juridice	2.00		1.00	1.00	0.00	0.00	3.00	4.00	4.00
07020203	Impozitul pe terenul din extravilan	166.00		41.00	20.00	87.00	18.00	190.00	190.00	190.00
070203	Taxe judiciare de timbru si alte taxe de timbru	27.00		3.00	8.00	4.00	12.00	40.00	40.00	40.00
070250	Alte impozite si taxe pe proprietate	1.00		1.00	0.00	0.00	0.00	2.00	2.00	2.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	3,855.00		1,181.00	1,125.00	809.00	740.00	4,151.00	4,294.00	4,428.00
1102	Sume defalcate din TVA	3,690.00		1,132.00	1,068.00	754.00	736.00	3,947.00	4,079.00	4,213.00
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	3,313.00		974.00	955.00	679.00	705.00	3,427.00	3,530.00	3,636.00
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	377.00		158.00	113.00	75.00	31.00	520.00	549.00	577.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	165.00		49.00	57.00	55.00	4.00	204.00	215.00	215.00
160202	Impozit pe mijloacele de transport	163.00		47.00	57.00	55.00	4.00	200.00	210.00	210.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	157.00		42.00	56.00	55.00	4.00	190.00	190.00	190.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	6.00		5.00	1.00	0.00	0.00	10.00	20.00	20.00
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	2.00		2.00	0.00	0.00	0.00	4.00	5.00	5.00
001202	C. VENITURI NEFISCALE	124.00		141.00	-8.00	-23.00	14.00	512.00	515.00	529.00
001302	C1. VENITURI DIN PROPRIETATE	135.00		47.00	27.00	56.00	5.00	170.00	160.00	160.00
3002	Venituri din proprietate	135.00		47.00	27.00	56.00	5.00	170.00	160.00	160.00
300205	Venituri din concesiuni si inchirieri	135.00		47.00	27.00	56.00	5.00	170.00	160.00	160.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	135.00		47.00	27.00	56.00	5.00	170.00	160.00	160.00
001402	C2. VANZARI DE BUNURI SI SERVICII	-11.00		94.00	-35.00	-79.00	9.00	342.00	355.00	369.00
3302	Venituri din prestari de servicii si alte activitati	20.00		8.00	5.00	5.00	2.00	50.00	40.00	50.00
330208	Venituri din prestari de servicii	20.00		8.00	5.00	5.00	2.00	50.00	40.00	50.00
3502	Amenzi, penalitati si confiscari	81.00		12.00	30.00	32.00	7.00	120.00	140.00	144.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	81.00		12.00	30.00	32.00	7.00	120.00	140.00	144.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	81.00		12.00	30.00	32.00	7.00	120.00	140.00	144.00
3602	Diverse venituri	169.00		74.00	67.00	28.00	0.00	172.00	175.00	175.00
360250	Alte venituri	169.00		74.00	67.00	28.00	0.00	172.00	175.00	175.00
3702	Transferuri voluntare, altele decat subventiile	-281.00		0.00	-137.00	-144.00	0.00	0.00	0.00	0.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-281.00		0.00	-137.00	-144.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	150.00		10.00	10.00	10.00	120.00	154.00	154.00	154.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	150.00		10.00	10.00	10.00	120.00	154.00	154.00	154.00
4202	Subventii de la bugetul de stat	150.00		10.00	10.00	10.00	120.00	154.00	154.00	154.00
002002	B. Curente	150.00		10.00	10.00	10.00	120.00	154.00	154.00	154.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei si a suplimentului pentru energie alocate pentru consumul de combustibili solizi si/sau petrolieri.	150.00		10.00	10.00	10.00	120.00	154.00	154.00	154.00
4902	TOTAL CHELTUIELI	6,349.00	0.00	1,755.00	1,920.00	1,477.00	1,197.00	6,319.00	6,495.00	6,667.00
01	CHELTUIELI CURENTE	6,349.00	0.00	1,755.00	1,920.00	1,477.00	1,197.00	6,319.00	6,495.00	6,667.00
10	TITLUL I CHELTUIELI DE PERSONAL	2,797.00	0.00	677.00	801.00	741.00	578.00	2,830.00	2,910.00	2,952.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
1001	Cheltuieli salariale in bani	2,704.00	0.00	660.00	753.00	726.00	565.00	X	X	X
100101	Salarii de baza	2,434.00	0.00	584.00	672.00	661.00	517.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	106.00	0.00	29.00	29.00	29.00	19.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	24.00	0.00	9.00	15.00	0.00	0.00	X	X	X
100117	Indemnizatii de hrana	140.00	0.00	38.00	37.00	36.00	29.00	X	X	X
1002	Cheltuieli salariale in natura	29.40	0.00	0.00	29.40	0.00	0.00	X	X	X
100206	Vouchere de vacanta	29.40	0.00	0.00	29.40	0.00	0.00	X	X	X
1003	Contributii	63.60	0.00	17.00	18.60	15.00	13.00	X	X	X
100307	Contributia asiguratorie pentru munca	63.60	0.00	17.00	18.60	15.00	13.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	903.00	0.00	330.00	380.00	115.00	78.00	768.00	767.00	794.00
2001	Bunuri si servicii	476.00	0.00	144.00	218.00	77.00	37.00	X	X	X
200101	Furnituri de birou	23.00	0.00	9.00	3.00	9.00	2.00	X	X	X
200102	Materiale pentru curatenie	9.00	0.00	2.00	4.00	2.00	1.00	X	X	X
200103	Încalzit, iluminat si forta motrica	60.00	0.00	31.00	11.00	7.00	11.00	X	X	X
200104	Apa, canal si salubritate	8.00	0.00	4.00	2.00	2.00	0.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	59.00	0.00	20.00	27.00	10.00	2.00	X	X	X
200106	Piese de schimb	4.00	0.00	1.00	2.00	1.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	33.00	0.00	13.00	12.00	5.00	3.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	123.00	0.00	49.00	44.00	23.00	7.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	157.00	0.00	15.00	113.00	18.00	11.00	X	X	X
2002	Reparatii curente	12.00	0.00	11.00	1.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	8.00	2.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	10.00	0.00	8.00	2.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	9.00	0.00	3.00	4.00	2.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	9.00	0.00	3.00	4.00	2.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	18.00	0.00	7.00	6.00	5.00	0.00	X	X	X
2013	Pregatire profesionala	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	376.00	0.00	155.00	149.00	31.00	41.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	376.00	0.00	155.00	149.00	31.00	41.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	6.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	2,618.00	0.00	740.00	726.00	616.00	536.00	2,716.00	2,813.00	2,915.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5702	Ajutoare sociale	2,618.00	0.00	740.00	726.00	616.00	536.00	X	X	X
570201	Ajutoare sociale in numerar	2,604.00	0.00	736.00	721.00	612.00	535.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	14.00	0.00	4.00	5.00	4.00	1.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	26.00	0.00	8.00	8.00	5.00	5.00	0.00	0.00	0.00
5911	Asociatii si fundatii	26.00	0.00	8.00	8.00	5.00	5.00	X	X	X
5002	Partea I-a Servicii publice generale	1,753.00	0.00	525.00	534.00	436.00	258.00	1,727.00	1,794.00	1,799.00
5102	Autoritati publice si actiuni externe	1,745.00	0.00	525.00	526.00	436.00	258.00	1,722.00	1,789.00	1,793.00
01	CHELTUIELI CURENTE	1,745.00	0.00	525.00	526.00	436.00	258.00	1,722.00	1,789.00	1,793.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,390.00	0.00	367.00	402.00	380.00	241.00	1,402.00	1,469.00	1,472.00
1001	Cheltuieli salariale in bani	1,344.00	0.00	358.00	382.00	371.00	233.00	X	X	X
100101	Salarii de baza	1,190.00	0.00	316.00	340.00	330.00	204.00	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	106.00	0.00	29.00	29.00	29.00	19.00	X	X	X
100117	Indemnizatii de hrana	48.00	0.00	13.00	13.00	12.00	10.00	X	X	X
1002	Cheltuieli salariale in natura	11.00	0.00	0.00	11.00	0.00	0.00	X	X	X
100206	Vouchere de vacanta	11.00	0.00	0.00	11.00	0.00	0.00	X	X	X
1003	Contributii	35.00	0.00	9.00	9.00	9.00	8.00	X	X	X
100307	Contributia asiguratorie pentru munca	35.00	0.00	9.00	9.00	9.00	8.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	329.00	0.00	150.00	116.00	51.00	12.00	320.00	320.00	321.00
2001	Bunuri si servicii	202.00	0.00	90.00	64.00	39.00	9.00	X	X	X
200101	Furnituri de birou	20.00	0.00	9.00	3.00	7.00	1.00	X	X	X
200102	Materiale pentru curatenie	3.00	0.00	1.00	2.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	30.00	0.00	16.00	3.00	7.00	4.00	X	X	X
200104	Apa, canal si salubritate	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	20.00	0.00	8.00	8.00	4.00	0.00	X	X	X
200106	Piese de schimb	4.00	0.00	1.00	2.00	1.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	27.00	0.00	10.00	10.00	4.00	3.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	84.00	0.00	34.00	34.00	15.00	1.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	13.00	0.00	10.00	2.00	1.00	0.00	X	X	X
2002	Reparatii curente	12.00	0.00	11.00	1.00	0.00	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	10.00	0.00	8.00	2.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	10.00	0.00	8.00	2.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	5.00	0.00	1.00	2.00	2.00	0.00	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200601	Deplasari interne, detasari, transferari	5.00	0.00	1.00	2.00	2.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	18.00	0.00	7.00	6.00	5.00	0.00	X	X	X
2013	Pregatire profesionala	2.00	0.00	2.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	80.00	0.00	31.00	41.00	5.00	3.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	80.00	0.00	31.00	41.00	5.00	3.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	26.00	0.00	8.00	8.00	5.00	5.00	0.00	0.00	0.00
5911	Asociatii si fundatii	26.00	0.00	8.00	8.00	5.00	5.00	X	X	X
510201	Autoritati executive si legislative	1,745.00	0.00	525.00	526.00	436.00	258.00	1,722.00	1,789.00	1,793.00
51020103	Autoritati executive	1,745.00	0.00	525.00	526.00	436.00	258.00	1,722.00	1,789.00	1,793.00
5402	Alte servicii publice generale	8.00	0.00	0.00	8.00	0.00	0.00	5.00	5.00	6.00
01	CHELTUIELI CURENTE	8.00	0.00	0.00	8.00	0.00	0.00	5.00	5.00	6.00
20	TITLUL II BUNURI SI SERVICII	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
2030	Alte cheltuieli	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
50	TITLUL V FONDURI DE REZERVA	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	6.00
5004	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
540205	Fond de rezerva bugetara la dispozitia autoritatilor locale	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	6.00
540250	Alte servicii publice generale	3.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	290.00	0.00	78.00	81.00	74.00	57.00	293.00	295.00	320.00
6102	Ordine publica si siguranta nationala	290.00	0.00	78.00	81.00	74.00	57.00	293.00	295.00	320.00
01	CHELTUIELI CURENTE	290.00	0.00	78.00	81.00	74.00	57.00	293.00	295.00	320.00
10	TITLUL I CHELTUIELI DE PERSONAL	276.00	0.00	74.00	77.00	71.00	54.00	278.00	280.00	304.00
1001	Cheltuieli salariale in bani	266.80	0.00	72.00	70.80	70.00	54.00	X	X	X
100101	Salarii de baza	252.00	0.00	66.00	66.00	66.00	54.00	X	X	X
100117	Indemnizatii de hrana	14.80	0.00	6.00	4.80	4.00	0.00	X	X	X
1002	Cheltuieli salariale in natura	3.20	0.00	0.00	3.20	0.00	0.00	X	X	X
100206	Vouchere de vacanta	3.20	0.00	0.00	3.20	0.00	0.00	X	X	X
1003	Contributii	6.00	0.00	2.00	3.00	1.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	6.00	0.00	2.00	3.00	1.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	14.00	0.00	4.00	4.00	3.00	3.00	15.00	15.00	16.00
2001	Bunuri si servicii	14.00	0.00	4.00	4.00	3.00	3.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200109	Materiale si prestari de servicii cu caracter functional	6.00	0.00	2.00	2.00	1.00	1.00	X	X	X
610203	Ordine publica	130.00	0.00	35.00	37.00	33.00	25.00	131.00	132.00	142.00
61020304	Politie locala	130.00	0.00	35.00	37.00	33.00	25.00	131.00	132.00	142.00
610205	Protectie civila si protectia contra incendiilor	14.00	0.00	4.00	4.00	3.00	3.00	15.00	15.00	16.00
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	146.00	0.00	39.00	40.00	38.00	29.00	147.00	148.00	162.00
6302	Partea a III-a Cheltuieli Social - Culturale	3,950.00	0.00	1,039.00	1,130.00	937.00	844.00	4,038.00	4,150.00	4,273.00
6502	Invatamant	232.00	0.00	77.00	100.00	29.00	26.00	216.00	221.00	227.00
01	CHELTUIELI CURENTE	232.00	0.00	77.00	100.00	29.00	26.00	216.00	221.00	227.00
10	TITLUL I CHELTUIELI DE PERSONAL	24.00	0.00	9.00	15.00	0.00	0.00	20.00	20.00	20.00
1001	Cheltuieli salariale in bani	24.00	0.00	9.00	15.00	0.00	0.00	X	X	X
100115	Alocatii pentru transportul la si de la locul de munca	24.00	0.00	9.00	15.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	187.00	0.00	62.00	75.00	25.00	25.00	170.00	174.00	179.00
2001	Bunuri si servicii	153.00	0.00	36.00	67.00	25.00	25.00	X	X	X
200101	Furnituri de birou	3.00	0.00	0.00	0.00	2.00	1.00	X	X	X
200102	Materiale pentru curatenie	6.00	0.00	1.00	2.00	2.00	1.00	X	X	X
200103	Încalzit, iluminat si forta motrica	30.00	0.00	15.00	8.00	0.00	7.00	X	X	X
200104	Apa, canal si salubritate	7.00	0.00	3.00	2.00	2.00	0.00	X	X	X
200105	Carburanti, lubrifianti si combustibili alternativi	31.00	0.00	10.00	17.00	4.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	4.00	0.00	2.00	1.00	1.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	18.00	0.00	0.00	6.00	7.00	5.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	54.00	0.00	5.00	31.00	7.00	11.00	X	X	X
2006	Daplasari, detasari, transferari	4.00	0.00	2.00	2.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	4.00	0.00	2.00	2.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	30.00	0.00	24.00	6.00	0.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	30.00	0.00	24.00	6.00	0.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	21.00	0.00	6.00	10.00	4.00	1.00	26.00	27.00	28.00
5702	Ajutoare sociale	21.00	0.00	6.00	10.00	4.00	1.00	X	X	X
570201	Ajutoare sociale in numerar	7.00	0.00	2.00	5.00	0.00	0.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	14.00	0.00	4.00	5.00	4.00	1.00	X	X	X
650203	Invatamant prescolar si primar	14.00	0.00	4.00	5.00	4.00	1.00	19.00	20.00	21.00
65020301	Invatamant prescolar	14.00	0.00	4.00	5.00	4.00	1.00	19.00	20.00	21.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
650204	Invatamant secundar	218.00	0.00	73.00	95.00	25.00	25.00	197.00	201.00	206.00
65020401	Invatamant secundar inferior	218.00	0.00	73.00	95.00	25.00	25.00	197.00	201.00	206.00
6702	Cultura, recreere si religie	75.00	0.00	20.00	24.00	22.00	9.00	64.00	64.00	69.00
01	CHELTUIELI CURENTE	75.00	0.00	20.00	24.00	22.00	9.00	64.00	64.00	69.00
10	TITLUL I CHELTUIELI DE PERSONAL	61.00	0.00	19.00	17.00	16.00	9.00	62.00	62.00	66.00
1001	Cheltuieli salariale in bani	59.20	0.00	18.00	16.20	16.00	9.00	X	X	X
100101	Salarii de baza	56.00	0.00	16.00	16.00	15.00	9.00	X	X	X
100117	Indemnizatii de hrana	3.20	0.00	2.00	0.20	1.00	0.00	X	X	X
1002	Cheltuieli salariale in natura	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X
100206	Vouchere de vacanta	0.80	0.00	0.00	0.80	0.00	0.00	X	X	X
1003	Contributii	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	14.00	0.00	1.00	7.00	6.00	0.00	2.00	2.00	3.00
2001	Bunuri si servicii	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	2.00	0.00	1.00	1.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	12.00	0.00	0.00	6.00	6.00	0.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	12.00	0.00	0.00	6.00	6.00	0.00	X	X	X
670203	Servicii culturale	63.00	0.00	20.00	18.00	16.00	9.00	64.00	64.00	69.00
67020302	Biblioteci publice comunale, orasenesti, municipale	63.00	0.00	20.00	18.00	16.00	9.00	64.00	64.00	69.00
670250	Alte servicii in domeniile culturii, recreeri si religiei	12.00	0.00	0.00	6.00	6.00	0.00	0.00	0.00	0.00
6802	Asigurari si asistenta sociala	3,643.00	0.00	942.00	1,006.00	886.00	809.00	3,758.00	3,865.00	3,977.00
01	CHELTUIELI CURENTE	3,643.00	0.00	942.00	1,006.00	886.00	809.00	3,758.00	3,865.00	3,977.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,046.00	0.00	208.00	290.00	274.00	274.00	1,068.00	1,079.00	1,090.00
1001	Cheltuieli salariale in bani	1,010.00	0.00	203.00	269.00	269.00	269.00	X	X	X
100101	Salarii de baza	936.00	0.00	186.00	250.00	250.00	250.00	X	X	X
100117	Indemnizatii de hrana	74.00	0.00	17.00	19.00	19.00	19.00	X	X	X
1002	Cheltuieli salariale in natura	14.40	0.00	0.00	14.40	0.00	0.00	X	X	X
100206	Vouchere de vacanta	14.40	0.00	0.00	14.40	0.00	0.00	X	X	X
1003	Contributii	21.60	0.00	5.00	6.60	5.00	5.00	X	X	X
100307	Contributia asiguratorie pentru munca	21.60	0.00	5.00	6.60	5.00	5.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	2,597.00	0.00	734.00	716.00	612.00	535.00	2,690.00	2,786.00	2,887.00
5702	Ajutoare sociale	2,597.00	0.00	734.00	716.00	612.00	535.00	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
570201	Ajutoare sociale in numerar	2,597.00	0.00	734.00	716.00	612.00	535.00	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	3,488.00	0.00	932.00	991.00	876.00	689.00	3,604.00	3,711.00	3,823.00
68020502	Asistenta sociala in caz de invaliditate	3,488.00	0.00	932.00	991.00	876.00	689.00	3,604.00	3,711.00	3,823.00
680215	Prevenirea excluderii sociale	150.00	0.00	10.00	10.00	10.00	120.00	154.00	154.00	154.00
68021501	Ajutor social	150.00	0.00	10.00	10.00	10.00	120.00	154.00	154.00	154.00
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
68025050	Alte cheltuieli in domeniul asistentei sociale	5.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	276.00	0.00	105.00	103.00	30.00	38.00	249.00	244.00	244.00
7002	Locuinte, servicii si dezvoltare publica	102.00	0.00	26.00	36.00	30.00	10.00	73.00	63.00	63.00
01	CHELTUIELI CURENTE	102.00	0.00	26.00	36.00	30.00	10.00	73.00	63.00	63.00
20	TITLUL II BUNURI SI SERVICII	102.00	0.00	26.00	36.00	30.00	10.00	73.00	63.00	63.00
2001	Bunuri si servicii	20.00	0.00	0.00	10.00	10.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	20.00	0.00	0.00	10.00	10.00	0.00	X	X	X
2030	Alte cheltuieli	82.00	0.00	26.00	26.00	20.00	10.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	82.00	0.00	26.00	26.00	20.00	10.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	2.00	0.00	1.00	1.00	0.00	0.00	3.00	3.00	3.00
70020501	Alimentare cu apa	2.00	0.00	1.00	1.00	0.00	0.00	3.00	3.00	3.00
700206	Iluminat public si electrificari rurale	100.00	0.00	25.00	35.00	30.00	10.00	70.00	60.00	60.00
7402	Protectia mediului	174.00	0.00	79.00	67.00	0.00	28.00	176.00	181.00	181.00
01	CHELTUIELI CURENTE	174.00	0.00	79.00	67.00	0.00	28.00	176.00	181.00	181.00
20	TITLUL II BUNURI SI SERVICII	174.00	0.00	79.00	67.00	0.00	28.00	176.00	181.00	181.00
2001	Bunuri si servicii	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
2030	Alte cheltuieli	169.00	0.00	74.00	67.00	0.00	28.00	X	X	X
203030	Alte cheltuieli cu bunuri si servicii	169.00	0.00	74.00	67.00	0.00	28.00	X	X	X
740205	Salubritate si gestiunea deeurilor	174.00	0.00	79.00	67.00	0.00	28.00	176.00	181.00	181.00
74020501	Salubritate	174.00	0.00	79.00	67.00	0.00	28.00	176.00	181.00	181.00
7902	Partea a V-a Actiuni economice	80.00	0.00	8.00	72.00	0.00	0.00	12.00	12.00	31.00
8302	Agricultura, silvicultura, piscicultura si vanatoare	2.00	0.00	0.00	2.00	0.00	0.00	3.00	3.00	3.00
01	CHELTUIELI CURENTE	2.00	0.00	0.00	2.00	0.00	0.00	3.00	3.00	3.00
20	TITLUL II BUNURI SI SERVICII	2.00	0.00	0.00	2.00	0.00	0.00	3.00	3.00	3.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
2001	Bunuri si servicii	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
830203	Agricultura	2.00	0.00	0.00	2.00	0.00	0.00	3.00	3.00	3.00
83020303	Protectia plantelor si carantina fitosanitara	2.00	0.00	0.00	2.00	0.00	0.00	3.00	3.00	3.00
8402	Transporturi	78.00	0.00	8.00	70.00	0.00	0.00	9.00	9.00	28.00
01	CHELTUIELI CURENTE	78.00	0.00	8.00	70.00	0.00	0.00	9.00	9.00	28.00
20	TITLUL II BUNURI SI SERVICII	78.00	0.00	8.00	70.00	0.00	0.00	9.00	9.00	28.00
2001	Bunuri si servicii	78.00	0.00	8.00	70.00	0.00	0.00	X	X	X
200109	Materiale si prestari de servicii cu caracter functional	8.00	0.00	8.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	70.00	0.00	0.00	70.00	0.00	0.00	X	X	X
840203	Transport rutier	78.00	0.00	8.00	70.00	0.00	0.00	9.00	9.00	28.00
84020301	Drumuri si poduri	78.00	0.00	8.00	70.00	0.00	0.00	9.00	9.00	28.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	377.00		96.00	137.00	144.00	0.00	0.00	0.00	0.00
000202	I. VENITURI CURENTE	281.00		0.00	137.00	144.00	0.00	0.00	0.00	0.00
001202	C. VENITURI NEFISCALE	281.00		0.00	137.00	144.00	0.00	0.00	0.00	0.00
001402	C2. VANZARI DE BUNURI SI SERVICII	281.00		0.00	137.00	144.00	0.00	0.00	0.00	0.00
3702	Transferuri voluntare, altele decat subventiile	281.00		0.00	137.00	144.00	0.00	0.00	0.00	0.00
370204	Varsaminte din sectiunea de functionare	281.00		0.00	137.00	144.00	0.00	0.00	0.00	0.00
001702	IV. SUBVENTII	96.00		96.00	0.00	0.00	0.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	96.00		96.00	0.00	0.00	0.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	96.00		96.00	0.00	0.00	0.00	0.00	0.00	0.00
001902	A. De capital	96.00		96.00	0.00	0.00	0.00	0.00	0.00	0.00
420289	Alocari de sume din PNRR aferente componentei imprumuturi	96.00		96.00	0.00	0.00	0.00	0.00	0.00	0.00

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
42028901	Fonduri din imprumut rambursabil	80.00		80.00	0.00	0.00	0.00	0.00	0.00	0.00
42028903	Sume aferente TVA	16.00		16.00	0.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	971.00	0.00	690.00	137.00	144.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	103.00	0.00	100.00	3.00	0.00	0.00	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	7.00	0.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	7.00	0.00	4.00	3.00	0.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	7.00	0.00	4.00	3.00	0.00	0.00	X	X	X
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	90.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	75.00	0.00	75.00	0.00	0.00	0.00	X	X	X
6103	Sume aferente TVA	15.00	0.00	15.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	868.00	0.00	590.00	134.00	144.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	868.00	0.00	590.00	134.00	144.00	0.00	0.00	0.00	0.00
7101	Active fixe	868.00	0.00	590.00	134.00	144.00	0.00	X	X	X
710101	Constructii	120.00	0.00	95.00	25.00	0.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	60.00	0.00	20.00	20.00	20.00	0.00	X	X	X
710130	Alte active fixe	688.00	0.00	475.00	89.00	124.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	492.00	0.00	301.00	67.00	124.00	0.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	492.00	0.00	301.00	67.00	124.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	7.00	0.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00
55	TITLUL VII ALTE TRANSFERURI	7.00	0.00	4.00	3.00	0.00	0.00	0.00	0.00	0.00
5501	A. Transferuri interne	7.00	0.00	4.00	3.00	0.00	0.00	X	X	X
550142	Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	7.00	0.00	4.00	3.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	485.00	0.00	297.00	64.00	124.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	485.00	0.00	297.00	64.00	124.00	0.00	0.00	0.00	0.00
7101	Active fixe	485.00	0.00	297.00	64.00	124.00	0.00	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
710101	Constructii	70.00	0.00	70.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	415.00	0.00	227.00	64.00	124.00	0.00	X	X	X
510201	Autoritati executive si legislative	492.00	0.00	301.00	67.00	124.00	0.00	0.00	0.00	0.00
51020103	Autoritati executive	492.00	0.00	301.00	67.00	124.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	111.00	0.00	81.00	30.00	0.00	0.00	0.00	0.00	0.00
6502	Invatamant	111.00	0.00	81.00	30.00	0.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
60	TITLUL XII PROIECTE CU FINANTARE DIN SUMELE REPREZENTAND ASISTENTA FINANCIARA NERAMBURSABILA AFERENTA PNRR	6.00	0.00	6.00	0.00	0.00	0.00	0.00	0.00	0.00
6001	Fonduri europene nerambursabile	5.00	0.00	5.00	0.00	0.00	0.00	X	X	X
6003	Sume aferente TVA	1.00	0.00	1.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	105.00	0.00	75.00	30.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	105.00	0.00	75.00	30.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	105.00	0.00	75.00	30.00	0.00	0.00	X	X	X
710101	Constructii	50.00	0.00	25.00	25.00	0.00	0.00	X	X	X
710130	Alte active fixe	55.00	0.00	50.00	5.00	0.00	0.00	X	X	X
650203	Invatamant prescolar si primar	70.00	0.00	45.00	25.00	0.00	0.00	0.00	0.00	0.00
65020301	Invatamant prescolar	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
65020302	Invatamant primar	50.00	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00
650204	Invatamant secundar	41.00	0.00	36.00	5.00	0.00	0.00	0.00	0.00	0.00
65020401	Invatamant secundar inferior	41.00	0.00	36.00	5.00	0.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	178.00	0.00	118.00	40.00	20.00	0.00	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	178.00	0.00	118.00	40.00	20.00	0.00	0.00	0.00	0.00
01	CHELTUIELI CURENTE	90.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00
61	TITLUL XIII PROIECTE CU FINANTARE DIN SUMELE AFERENTE COMPONENTEI DE IMPRUMUT A PNRR	90.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00	0.00
6101	Fonduri din imprumut rambursabil	75.00	0.00	75.00	0.00	0.00	0.00	X	X	X
6103	Sume aferente TVA	15.00	0.00	15.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	88.00	0.00	28.00	40.00	20.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	88.00	0.00	28.00	40.00	20.00	0.00	0.00	0.00	0.00
7101	Active fixe	88.00	0.00	28.00	40.00	20.00	0.00	X	X	X
710102	Masini, echipamente si mijloace de transport	60.00	0.00	20.00	20.00	20.00	0.00	X	X	X

		Buget 2025						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2026	2027	2028
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
710130	Alte active fixe	28.00	0.00	8.00	20.00	0.00	0.00	X	X	X
700205	Alimentare cu apa si amenajari hidrotehnice	118.00	0.00	98.00	20.00	0.00	0.00	0.00	0.00	0.00
70020501	Alimentare cu apa	118.00	0.00	98.00	20.00	0.00	0.00	0.00	0.00	0.00
700206	Iluminat public si electrificari rurale	60.00	0.00	20.00	20.00	20.00	0.00	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	190.00	0.00	190.00	0.00	0.00	0.00	0.00	0.00	0.00
8402	Transporturi	190.00	0.00	190.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	190.00	0.00	190.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XV ACTIVE NEFINANCIARE	190.00	0.00	190.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	190.00	0.00	190.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	190.00	0.00	190.00	0.00	0.00	0.00	X	X	X
840203	Transport rutier	190.00	0.00	190.00	0.00	0.00	0.00	0.00	0.00	0.00
84020301	Drumuri si poduri	190.00	0.00	190.00	0.00	0.00	0.00	0.00	0.00	0.00
9602	Rezerve, Excedent/Deficit	-594.00	0.00	-594.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	594.00	0.00	594.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	594.00	0.00	594.00	0.00	0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei
PRIMAR Ing. TREANTA MARIUS
FLORIAN

contabil
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